

9/30/2018



TOTAL HSD

Grouped

Fund 417

School	Scope	Year	Jurisdiction	Original Project Budget	Current Project Budget	Committed to Date	Paid to Date	Uncommitted Budget	Current % Paid
Century	Safety & Security	2018/2019	City	\$643,246.00	\$643,246.00	\$204,897.58	\$182,369.74	\$438,348.42	28.35%
Century	CTE	2019	City	\$3,500,000.00	\$3,500,000.00	\$525,765.72	\$129,189.18	\$2,974,234.28	3.69%
Century	Upgrade HVAC	2019	City	\$111,049.00	\$111,049.00	\$0.00	\$0.00	\$111,049.00	0.00%
Century	Roofing	2020	City	\$2,714,335.00	\$2,714,335.00	\$0.00	\$0.00	\$2,714,335.00	0.00%
Century	Technology - Classrooms		City	\$1,099,139.00	\$1,099,139.00	\$585,375.24	\$576,974.44	\$513,763.76	52.49%
Century	FFE	2020	City	\$816,249.00	\$816,249.00	\$0.00	\$0.00	\$816,249.00	0.00%
Century	New Turf/Lights	2019	City	\$2,333,334.00	\$3,033,334.00	\$218,861.92	\$69,600.00	\$2,814,472.08	2.29%
Century	Total All Projects		City	\$11,217,352.00	\$11,917,352.00	\$1,534,900.46	\$958,133.36	\$10,382,451.54	8.04%
Glencoe	Safety & Security	2018/2019	City	\$470,374.00	\$443,572.00	\$165,615.31	\$154,291.67	\$277,956.69	34.78%
Glencoe	CTE	2019	City	\$3,500,000.00	\$3,500,000.00	\$361,566.50	\$69,079.51	\$3,138,433.50	1.97%
Glencoe	Improvements/Addition	2019	City	\$22,990,456.00	\$24,517,258.00	\$2,036,675.64	\$400,831.21	\$22,480,582.36	1.63%
Glencoe	Technology - Classrooms		City	\$1,209,444.00	\$1,189,444.00	\$674,392.47	\$574,696.74	\$515,051.53	48.32%
Glencoe	FFE	2020	City	\$808,302.00	\$808,302.00	\$0.00	\$0.00	\$808,302.00	0.00%
Glencoe	New Turf/Lights	2018	City	\$2,333,333.00	\$3,033,333.00	\$2,586,067.99	\$2,245,246.21	\$447,265.01	74.02%
Glencoe	Maintenance 2018	2018	City	\$0.00	\$500,000.00	\$191,694.96	\$121,495.96	\$308,305.04	24.30%
Glencoe	Total All Projects		City	\$31,311,909.00	\$33,991,909.00	\$6,016,012.87	\$3,565,641.30	\$27,975,896.13	10.49%
HilHi	Safety & Security	2019	City	\$568,871.00	\$568,871.00	\$7,958.00	\$4,400.00	\$560,913.00	0.77%
HilHi	CTE	2019	City	\$3,500,000.00	\$3,500,000.00	\$294,596.06	\$69,616.36	\$3,205,403.94	1.99%
HilHi	Improvements/Upgrade	2019	City	\$17,328,526.00	\$18,828,526.00	\$1,734,752.46	\$374,998.67	\$17,093,773.54	1.99%
HilHi	Technology - Classrooms		City	\$1,007,841.00	\$1,007,841.00	\$518,993.75	\$429,163.50	\$488,847.25	42.58%
HilHi	FFE	2020	City	\$660,571.00	\$660,571.00	\$0.00	\$0.00	\$660,571.00	0.00%
HilHi	New Turf/Lights and Track	2018	City	\$4,156,592.00	\$3,456,592.00	\$3,053,983.18	\$2,759,169.03	\$402,608.82	79.82%
HilHi	Maintenance 2018	2018	City	\$0.00	\$120,000.00	\$46,641.82	\$7,596.93	\$73,358.18	6.33%
HilHi	Total All Projects		City	\$27,222,401.00	\$28,142,401.00	\$5,656,925.27	\$3,644,944.49	\$22,485,475.73	12.95%
Liberty	Safety & Security	2018/2019	City	\$548,099.00	\$548,099.00	\$189,548.87	\$167,409.84	\$358,550.13	30.54%
Liberty	CTE	2019	City	\$3,500,000.00	\$3,500,000.00	\$564,980.41	\$118,199.56	\$2,935,019.59	3.38%
Liberty	Roofing	2019	City	\$104,089.00	\$104,089.00	\$0.00	\$0.00	\$104,089.00	0.00%
Liberty	Chiller	2019	City	\$957,211.00	\$957,211.00	\$26,430.00	\$0.00	\$930,781.00	0.00%
Liberty	Technology - Classrooms		City	\$970,178.00	\$970,178.00	\$580,019.70	\$536,316.70	\$390,158.30	55.28%
Liberty	FFE	2020	City	\$782,093.00	\$782,093.00	\$0.00	\$0.00	\$782,093.00	0.00%
Liberty	Maintenance 2018	2018	City	\$0.00	\$150,000.00	\$132,153.19	\$125,232.19	\$17,846.81	83.49%
Liberty	Total All Projects		City	\$6,861,670.00	\$7,011,670.00	\$1,493,132.17	\$947,158.29	\$5,518,537.83	13.51%
Brown	Safety & Security	2018/2019	City	\$368,845.00	\$368,845.00	\$6,168.50	\$3,500.00	\$362,676.50	0.95%

Brown	Improvements	2019	City	\$8,120,672.00	\$8,120,672.00	\$796,328.15	\$157,702.67	\$7,324,343.85	1.94%
Brown	Boiler Replacement	2018	City	\$587,447.00	\$587,447.00	\$532,830.40	\$18,745.52	\$54,616.60	3.19%
Brown	Technology - Classrooms		City	\$466,157.00	\$466,157.00	\$323,801.23	\$247,785.23	\$142,355.77	53.15%
Brown	FFE	2020	City	\$364,017.00	\$364,017.00	\$0.00	\$0.00	\$364,017.00	0.00%
Brown	Total All Projects		City	\$9,907,138.00	\$9,907,138.00	\$1,659,128.28	\$427,733.42	\$8,248,009.72	4.32%
Evergreen	Safety & Security	2019	City	\$356,083.00	\$356,083.00	\$6,858.00	\$3,300.00	\$349,225.00	0.93%
Evergreen	Improvements/Addition	2019	City	\$23,810,447.00	\$23,060,447.00	\$2,157,972.60	\$324,498.87	\$20,902,474.40	1.41%
Evergreen	Technology - Classrooms		City	\$540,834.00	\$540,834.00	\$407,750.54	\$328,285.22	\$133,083.46	60.70%
Evergreen	FFE	2020	City	\$423,521.00	\$423,521.00	\$0.00	\$0.00	\$423,521.00	0.00%
Evergreen	Total All Projects		City	\$25,130,885.00	\$24,380,885.00	\$2,572,581.14	\$656,084.09	\$21,808,303.86	2.69%
Poynter	Safety & Security	2018/2019	City	\$410,963.00	\$410,963.00	\$6,168.50	\$3,500.00	\$404,794.50	0.85%
Poynter	Improvements	2019	City	\$19,074,319.00	\$18,324,319.00	\$1,596,985.30	\$170,723.00	\$16,727,333.70	0.93%
Poynter	Technology - Classrooms		City	\$528,262.00	\$528,262.00	\$338,128.47	\$338,038.47	\$190,133.53	63.99%
Poynter	FFE	2020	City	\$381,105.00	\$381,105.00	\$0.00	\$0.00	\$381,105.00	0.00%
Poynter	Total All Projects		City	\$20,394,649.00	\$19,644,649.00	\$1,941,282.27	\$512,261.47	\$17,703,366.73	2.61%
South Meadows	Safety & Security	2018/2022	City	\$368,845.00	\$368,845.00	\$159,112.96	\$148,559.74	\$209,732.04	40.28%
South Meadows	Improvements	2022	City	\$280,668.00	\$280,668.00	\$0.00	\$0.00	\$280,668.00	0.00%
South Meadows	Technology - Classrooms		City	\$404,667.00	\$404,667.00	\$363,670.66	\$326,845.70	\$40,996.34	80.77%
South Meadows	FFE	2020	City	\$370,549.00	\$370,549.00	\$0.00	\$0.00	\$370,549.00	0.00%
South Meadows	Total All Projects		City	\$1,424,729.00	\$1,424,729.00	\$522,783.62	\$475,405.44	\$901,945.38	33.37%
Brookwood	Replacement	2019	City	\$41,993,410.00	\$40,493,410.00	\$3,166,342.57	\$1,735,332.58	\$37,327,067.43	4.29%
Butternut Creek	Safety & Security	2021	County	\$200,501.00	\$200,501.00	\$2,604.00	\$825.00	\$197,897.00	0.41%
Butternut Creek	Improvements & Drop Off	2021	County	\$2,979,305.00	\$2,979,305.00	\$33,537.00	\$31,603.97	\$2,945,768.00	1.06%
Butternut Creek	Playgrounds	2018	County	\$189,000.00	\$339,000.00	\$291,834.92	\$288,236.25	\$47,165.08	85.03%
Butternut Creek	Technology - Classrooms		County	\$340,760.00	\$340,760.00	\$37,553.31	\$36,178.31	\$303,206.69	10.62%
Butternut Creek	FFE	2018	County	\$205,493.00	\$205,493.00	\$168,840.95	\$122,844.45	\$36,652.05	59.78%
Butternut Creek	Replace 1 Double Portable	2021	County	\$295,313.00	\$295,313.00	\$0.00	\$0.00	\$295,313.00	0.00%
Butternut Creek	Total All Projects		County	\$4,210,372.00	\$4,360,372.00	\$534,370.18	\$479,687.98	\$3,826,001.82	11.00%
Eastwood	Safety & Security	2019	City	\$278,154.00	\$278,154.00	\$2,604.00	\$825.00	\$275,550.00	0.30%
Eastwood	Improvements/New Gym/Play/Mod	2019	City	\$5,882,152.00	\$5,882,152.00	\$777,230.50	\$52,229.38	\$5,104,921.50	0.89%
Eastwood	Parent/Bus Drop-off Improvements	2018	City	\$744,188.00	\$1,004,188.00	\$1,152,612.72	\$1,050,022.66	-\$148,424.72	104.56%
Eastwood	Technology - Classrooms		City	\$337,597.00	\$337,597.00	\$94,160.45	\$92,510.45	\$243,436.55	27.40%
Eastwood	FFE	2019	City	\$244,640.00	\$244,640.00	\$0.00	\$0.00	\$244,640.00	0.00%
Eastwood	Maintenance 2018	2018	City	\$0.00	\$300,000.00	\$113,946.30	\$61,042.71	\$186,053.70	20.35%
Eastwood	Total All Projects		City	\$7,486,731.00	\$8,046,731.00	\$2,140,553.97	\$1,256,630.20	\$5,906,177.03	15.62%
Farmington View	Safety & Security	2021	County	\$196,796.00	\$196,796.00	\$2,329.00	\$550.00	\$194,467.00	0.28%
Farmington View	Improvements & Drop Off	2021	County	\$3,362,587.00	\$3,362,587.00	\$28,200.00	\$18,502.04	\$3,334,387.00	0.55%
Farmington View	Playgrounds	2018	County	\$189,000.00	\$424,000.00	\$380,797.13	\$367,495.23	\$43,202.87	86.67%
Farmington View	Technology - Classrooms		County	\$207,473.00	\$207,473.00	\$54,775.04	\$53,620.04	\$152,697.96	25.84%
Farmington View	FFE	2018	County	\$157,440.00	\$157,440.00	\$147,146.70	\$106,894.95	\$10,293.30	67.90%
Farmington View	Replace 1 Double Portable	2018	County	\$295,313.00	\$295,313.00	\$521,170.99	\$468,268.88	-\$225,857.99	158.57%

Farmington View	Total All Projects		County	\$4,408,609.00	\$4,643,609.00	\$1,134,418.86	\$1,015,331.14	\$3,509,190.14	21.87%
Free Orchards	Safety & Security	2022	Cornelius	\$258,150.00	\$258,150.00	\$3,979.00	\$2,200.00	\$254,171.00	0.85%
Free Orchards	Technology - Classrooms		Cornelius	\$284,304.00	\$284,304.00	\$73,455.43	\$52,580.10	\$210,848.57	18.49%
Free Orchards	FFE	2018	Cornelius	\$198,827.00	\$198,827.00	\$181,010.95	\$181,010.95	\$17,816.05	91.04%
Free Orchards	Total All Projects		Cornelius	\$741,281.00	\$741,281.00	\$258,445.38	\$235,791.05	\$482,835.62	31.81%
Groner	Safety & Security	2021	County	\$218,791.00	\$218,791.00	\$3,493.50	\$825.00	\$215,297.50	0.38%
Groner	Improvements	2021	County	\$2,490,170.00	\$2,490,170.00	\$0.00	\$0.00	\$2,490,170.00	0.00%
Groner	Playgrounds	2021	County	\$189,000.00	\$189,000.00	\$0.00	\$0.00	\$189,000.00	0.00%
Groner	Technology - Classrooms		County	\$214,487.00	\$214,487.00	\$62,593.84	\$61,603.84	\$151,893.16	28.72%
Groner	FFE	2018	County	\$112,295.00	\$112,295.00	\$108,466.32	\$79,234.57	\$3,828.68	70.56%
Groner	Total All Projects		County	\$3,224,743.00	\$3,224,743.00	\$174,553.66	\$141,663.41	\$3,050,189.34	4.39%
Imlay	Safety & Security	2020	City	\$281,303.00	\$281,303.00	\$3,979.00	\$2,200.00	\$277,324.00	0.78%
Imlay	Technology - Classrooms		City	\$491,342.00	\$491,342.00	\$93,418.45	\$91,878.45	\$397,923.55	18.70%
Imlay	FFE	2019	City	\$273,290.00	\$273,290.00	\$0.00	\$0.00	\$273,290.00	0.00%
Imlay	Flooring	2018	City	\$0.00	\$120,000.00	\$62,685.00	\$62,435.00	\$57,315.00	52.03%
Imlay	Roofing	2020	City	\$116,885.00	\$116,885.00	\$0.00	\$0.00	\$116,885.00	0.00%
Imlay	Total All Projects		City	\$1,162,820.00	\$1,282,820.00	\$160,082.45	\$156,513.45	\$1,122,737.55	12.20%
Indian Hills	Safety & Security	2020	County	\$178,737.00	\$178,737.00	\$2,604.00	\$825.00	\$176,133.00	0.46%
Indian Hills	Improvements	2020	County	\$1,726,472.00	\$1,726,472.00	\$0.00	\$0.00	\$1,726,472.00	0.00%
Indian Hills	Technology - Classrooms		County	\$332,246.00	\$332,246.00	\$82,992.01	\$81,727.01	\$249,253.99	24.60%
Indian Hills	FFE	2019	County	\$238,326.00	\$238,326.00	\$0.00	\$0.00	\$238,326.00	0.00%
Indian Hills	Replace 1 Double Portable	2020	County	\$295,313.00	\$295,313.00	\$0.00	\$0.00	\$295,313.00	0.00%
Indian Hills	Total All Projects		County	\$2,771,094.00	\$2,771,094.00	\$85,596.01	\$82,552.01	\$2,685,497.99	2.98%
Jackson	Safety & Security	2021	City	\$283,942.00	\$283,942.00	\$3,979.00	\$2,200.00	\$279,963.00	0.77%
Jackson	Improvements/New Gym	2021	City	\$3,788,587.00	\$3,788,587.00	\$17,500.00	\$7,990.92	\$3,771,087.00	0.21%
Jackson	Parent/Bus Drop-off Improvements	2019	City	\$826,875.00	\$1,286,875.00	\$1,091,840.75	\$189,674.51	\$195,034.25	14.74%
Jackson	Technology - Classrooms		City	\$380,675.00	\$380,675.00	\$39,802.39	\$38,757.39	\$340,872.61	10.18%
Jackson	FFE	2018	City	\$283,870.00	\$283,870.00	\$230,288.64	\$230,288.64	\$53,581.36	81.12%
Jackson	Total All Projects		City	\$5,563,949.00	\$6,023,949.00	\$1,383,410.78	\$468,911.46	\$4,640,538.22	7.78%
Ladd Acres	Safety & Security	2018/2020	City	\$448,001.00	\$448,001.00	\$130,281.00	\$117,465.40	\$317,720.00	26.22%
Ladd Acres	Improvements/New Gym	2020	City	\$5,068,809.00	\$5,068,809.00	\$0.00	\$0.00	\$5,068,809.00	0.00%
Ladd Acres	Parent/Bus Drop-off Improvements	2018	City	\$1,103,051.00	\$1,473,051.00	\$1,436,986.27	\$1,357,677.44	\$36,064.73	92.17%
Ladd Acres	Water Pipe Replacement	2020	City	\$165,297.00	\$520,297.00	\$27,596.30	\$25,528.35	\$492,700.70	4.91%
Ladd Acres	Playgrounds	2020	City	\$189,000.00	\$189,000.00	\$0.00	\$0.00	\$189,000.00	0.00%
Ladd Acres	Technology - Classrooms		City	\$366,755.00	\$366,755.00	\$85,793.18	\$84,528.18	\$280,961.82	23.05%
Ladd Acres	FFE	2019	City	\$269,549.00	\$269,549.00	\$0.00	\$0.00	\$269,549.00	0.00%
Ladd Acres	Total All Projects		City	\$7,610,462.00	\$8,335,462.00	\$1,680,656.75	\$1,585,199.37	\$6,654,805.25	19.02%
Lenox	Safety & Security	2019	County	\$504,678.00	\$504,678.00	\$2,879.00	\$1,100.00	\$501,799.00	0.22%
Lenox	Improvements & Drop Off	2019	County	\$4,295,421.00	\$4,295,421.00	\$575,377.50	\$54,289.88	\$3,720,043.50	1.26%
Lenox	Technology - Classrooms		County	\$331,976.00	\$331,976.00	\$79,466.81	\$78,256.81	\$252,509.19	23.57%
Lenox	FFE	2019	County	\$238,517.00	\$238,517.00	\$0.00	\$0.00	\$238,517.00	0.00%

Lenox	Total All Projects		County	\$5,370,592.00	\$5,370,592.00	\$657,723.31	\$133,646.69	\$4,712,868.69	2.49%
Lincoln Street	Safety & Security	2022	City	\$286,130.00	\$286,130.00	\$3,979.00	\$2,200.00	\$282,151.00	0.77%
Lincoln Street	Technology - Classrooms		City	\$337,189.00	\$337,189.00	\$129,054.23	\$108,838.90	\$208,134.77	32.28%
Lincoln Street	FFE	2018	City	\$263,180.00	\$263,180.00	\$241,503.94	\$175,201.19	\$21,676.06	66.57%
Lincoln Street	Total All Projects		City	\$886,499.00	\$886,499.00	\$374,537.17	\$286,240.09	\$511,961.83	32.29%
Minter Bridge	Safety & Security	2020	City	\$234,933.00	\$234,933.00	\$2,604.00	\$825.00	\$232,329.00	0.35%
Minter Bridge	Improvements/New Gym & Drop Off	2020	City	\$5,693,405.00	\$5,693,405.00	\$0.00	\$0.00	\$5,693,405.00	0.00%
Minter Bridge	Technology - Classrooms		City	\$348,420.00	\$348,420.00	\$84,028.01	\$82,763.01	\$264,391.99	23.75%
Minter Bridge	FFE	2019	City	\$241,180.00	\$241,180.00	\$0.00	\$0.00	\$241,180.00	0.00%
Minter Bridge	Replace 1 Double Portable	2020	City	\$295,313.00	\$295,313.00	\$0.00	\$0.00	\$295,313.00	0.00%
Minter Bridge	Maintenance 2019	2019		\$0.00	\$170,000.00	\$820.00	\$0.00	\$169,180.00	0.00%
Minter Bridge	Total All Projects		City	\$6,813,251.00	\$6,983,251.00	\$87,452.01	\$83,588.01	\$6,895,798.99	1.20%
Mooberry	Safety & Security	2020	City	\$218,791.00	\$218,791.00	\$2,604.00	\$825.00	\$216,187.00	0.38%
Mooberry	Improvements/New Gym/Play/Mod	2019	City	\$6,296,797.00	\$6,296,797.00	\$837,492.50	\$139,891.32	\$5,459,304.50	2.22%
Mooberry	Technology - Classrooms		City	\$357,189.00	\$357,189.00	\$93,307.17	\$91,987.17	\$263,881.83	25.75%
Mooberry	FFE	2018	City	\$232,311.00	\$232,311.00	\$205,888.95	\$205,888.95	\$26,422.05	88.63%
Mooberry	Total All Projects		City	\$7,105,088.00	\$7,105,088.00	\$1,139,292.62	\$438,592.44	\$5,965,795.38	6.17%
North Plains	Safety & Security	2021	North Plains	\$228,515.00	\$228,515.00	\$3,493.50	\$825.00	\$225,021.50	0.36%
North Plains	Improvements/New Gym	2018/2021	North Plains	\$6,297,102.00	\$6,297,102.00	\$272,578.92	\$231,578.92	\$6,024,523.08	3.68%
North Plains	Technology - Classrooms		North Plains	\$277,502.00	\$277,502.00	\$70,907.89	\$69,697.89	\$206,594.11	25.12%
North Plains	FFE	2018	North Plains	\$166,480.00	\$166,480.00	\$166,186.20	\$119,854.45	\$293.80	71.99%
North Plains	Relocate Portable from Reedville/Patterson	2018	North Plains	\$0.00	\$295,000.00	\$282,847.57	\$245,968.40	\$12,152.43	83.38%
North Plains	Maintenance 2018	2018	North Plains	\$0.00	\$150,000.00	\$141,087.24	\$123,569.07	\$8,912.76	82.38%
North Plains	Total All Projects		North Plains	\$6,969,599.00	\$7,414,599.00	\$937,101.32	\$791,493.73	\$6,477,497.68	10.67%
North Plains	New ES	2020	North Plains	\$38,587,500.00	\$38,587,500.00	\$2,472,691.00	\$893,039.70	\$36,114,809.00	2.31%
Orenco	Safety & Security	2022	City	\$313,601.00	\$313,601.00	\$3,979.00	\$2,200.00	\$309,622.00	0.70%
Orenco	Technology - Classrooms		City	\$395,982.00	\$395,982.00	\$98,145.14	\$97,320.14	\$297,836.86	24.58%
Orenco	FFE	2019	City	\$332,643.00	\$332,643.00	\$0.00	\$0.00	\$332,643.00	0.00%
Orenco	Rooftop Condenser Replacement	2022	City	\$57,302.00	\$57,302.00	\$0.00	\$0.00	\$57,302.00	0.00%
Orenco	Total All Projects		City	\$1,099,528.00	\$1,099,528.00	\$102,124.14	\$99,520.14	\$997,403.86	9.05%
Patterson	Safety & Security	2022	City	\$289,290.00	\$289,290.00	\$3,979.00	\$2,200.00	\$285,311.00	0.76%
Patterson	Technology - Classrooms		City	\$398,869.00	\$398,869.00	\$94,005.26	\$92,685.26	\$304,863.74	23.24%
Patterson	FFE	2019	City	\$230,448.00	\$230,448.00	\$0.00	\$0.00	\$230,448.00	0.00%
Patterson	Rooftop Condenser Replacement	2022	City	\$57,302.00	\$57,302.00	\$0.00	\$0.00	\$57,302.00	0.00%
Patterson	Total All Projects		City	\$975,909.00	\$975,909.00	\$97,984.26	\$94,885.26	\$877,924.74	9.72%
Quatama	Safety & Security	2022	City	\$288,075.00	\$288,075.00	\$3,979.00	\$2,200.00	\$284,096.00	0.76%
Quatama	Technology - Classrooms		City	\$320,484.00	\$320,484.00	\$119,199.31	\$98,126.67	\$201,284.69	30.62%
Quatama	FFE	2019	City	\$252,099.00	\$252,099.00	\$0.00	\$0.00	\$252,099.00	0.00%
Quatama	Total All Projects		City	\$860,658.00	\$860,658.00	\$123,178.31	\$100,326.67	\$737,479.69	11.66%
Reedville	Safety & Security	2018	County	\$305,421.00	\$205,421.00	\$78,082.50	\$50,273.46	\$127,338.50	24.47%
Reedville	Improvements	2018	County	\$7,420,406.00	\$10,940,406.00	\$7,142,712.38	\$6,409,247.20	\$3,797,693.62	58.58%

Reedville	Technology - Classrooms		County	\$198,090.00	\$198,090.00	\$102,097.04	\$60,475.98	\$95,992.96	30.53%
Reedville	FFE	2018	County	\$122,064.00	\$122,064.00	\$138,809.73	\$90,909.20	-\$16,745.73	74.48%
Reedville	Maintenance 2018	2018	County	\$0.00	\$10,000.00	\$5,093.15	\$4,647.50	\$4,906.85	46.48%
Reedville	Total All Projects		County	\$8,045,981.00	\$11,475,981.00	\$7,466,794.80	\$6,615,553.34	\$4,009,186.20	57.65%
Rosedale	Safety & Security	2021	City	\$276,953.00	\$276,953.00	\$3,979.00	\$2,200.00	\$272,974.00	0.79%
Rosedale	Technology - Classrooms		City	\$297,315.00	\$297,315.00	\$125,111.97	\$104,511.64	\$172,203.03	35.15%
Rosedale	FFE	2019	City	\$221,262.00	\$221,262.00	\$0.00	\$0.00	\$221,262.00	0.00%
Rosedale	Roofing	2021	City	\$60,799.00	\$60,799.00	\$0.00	\$0.00	\$60,799.00	0.00%
Rosedale	Total All Projects		City	\$856,329.00	\$856,329.00	\$129,090.97	\$106,711.64	\$727,238.03	12.46%
South Hills	New ES	2021	City	\$38,587,500.00	\$38,587,500.00	\$104,658.00	\$10,051.43	\$38,482,842.00	0.03%
Tobias	Safety & Security	2021	County	\$218,244.00	\$218,244.00	\$4,868.50	\$2,200.00	\$213,375.50	1.01%
Tobias	Parent/Bus Drop-off Improvements	2021	County	\$303,877.00	\$303,877.00	\$0.00	\$0.00	\$303,877.00	0.00%
Tobias	Roofing	2018	County	\$1,503,698.00	\$1,503,698.00	\$875,632.17	\$830,523.47	\$628,065.83	55.23%
Tobias	Technology - Classrooms		County	\$413,457.00	\$413,457.00	\$92,485.89	\$91,055.89	\$320,971.11	22.02%
Tobias	FFE	2018	County	\$221,954.00	\$221,954.00	\$192,771.95	\$139,575.45	\$29,182.05	62.88%
Tobias	Total All Projects		County	\$2,661,230.00	\$2,661,230.00	\$1,165,758.51	\$1,063,354.81	\$1,495,471.49	39.96%
W.L. Henry	Safety & Security	2020	City	\$419,897.00	\$419,897.00	\$2,879.00	\$1,100.00	\$417,018.00	0.26%
W.L. Henry	Improvements/New Gym & Drop Off	2020	City	\$7,370,599.00	\$7,370,599.00	\$32,701.17	\$27,451.17	\$7,337,897.83	0.37%
W.L. Henry	Playgrounds	2018	City	\$189,000.00	\$329,000.00	\$296,454.94	\$269,348.74	\$32,545.06	81.87%
W.L. Henry	Technology - Classrooms		City	\$338,638.00	\$338,638.00	\$91,247.68	\$89,817.68	\$247,390.32	26.52%
W.L. Henry	FFE	2019	City	\$173,971.00	\$173,971.00	\$0.00	\$0.00	\$173,971.00	0.00%
W.L. Henry	Replace 2 Double Portables	2018	City	\$590,626.00	\$590,626.00	\$561,753.20	\$251,859.14	\$28,872.80	42.64%
W.L. Henry	Total All Projects		City	\$9,082,731.00	\$9,222,731.00	\$985,035.99	\$639,576.73	\$8,237,695.01	6.93%
W.V. McKinney	Safety & Security	2020	City	\$254,381.00	\$254,381.00	\$2,604.00	\$825.00	\$251,777.00	0.32%
W.V. McKinney	Improvements/New Gym	2020	City	\$4,310,183.00	\$4,310,183.00	\$77,458.64	\$37,179.95	\$4,232,724.36	0.86%
W.V. McKinney	Parent/Bus Drop-off Improvements	2018	City	\$744,188.00	\$904,188.00	\$784,515.05	\$691,485.18	\$119,672.95	76.48%
W.V. McKinney	Technology - Classrooms		City	\$308,404.00	\$308,404.00	\$87,860.42	\$86,540.72	\$220,543.58	28.06%
W.V. McKinney	FFE	2019	City	\$235,585.00	\$235,585.00	\$0.00	\$0.00	\$235,585.00	0.00%
W.V. McKinney	Replace 2 Double Portables	2018	City	\$590,626.00	\$590,626.00	\$551,517.01	\$481,135.22	\$39,108.99	81.46%
W.V. McKinney	Maintenance 2020	2020		\$0.00	\$170,000.00	\$820.00	\$0.00	\$169,180.00	0.00%
W.V. McKinney	Total All Projects		City	\$6,443,367.00	\$6,773,367.00	\$1,504,775.12	\$1,297,166.07	\$5,268,591.88	19.15%
West Union	Safety & Security	2019	County	\$317,794.00	\$317,794.00	\$3,493.50	\$825.00	\$314,300.50	0.26%
West Union	Improvements	2019	County	\$2,640,000.00	\$2,640,000.00	\$437,392.50	\$24,840.76	\$2,202,607.50	0.94%
West Union	Playgrounds	2018	County	\$189,000.00	\$354,000.00	\$320,042.53	\$310,536.14	\$33,957.47	87.72%
West Union	Technology - Classrooms		County	\$280,138.00	\$280,138.00	\$73,305.61	\$72,095.61	\$206,832.39	25.74%
West Union	FFE	2019	County	\$202,176.00	\$202,176.00	\$0.00	\$0.00	\$202,176.00	0.00%
West Union	Total All Projects		County	\$3,629,108.00	\$3,794,108.00	\$834,234.14	\$408,297.51	\$2,959,873.86	10.76%
Witch Hazel	Safety & Security	2018/2022	City	\$310,136.00	\$310,136.00	\$93,928.80	\$91,649.80	\$216,207.20	29.55%
Witch Hazel	Roofing	2022	City	\$134,128.00	\$134,128.00	\$0.00	\$0.00	\$134,128.00	0.00%
Witch Hazel	Technology - Classrooms		City	\$375,708.00	\$375,708.00	\$99,118.23	\$97,688.23	\$276,589.77	26.00%
Witch Hazel	FFE	2018	City	\$275,993.00	\$275,993.00	\$254,496.97	\$177,472.47	\$21,496.03	64.30%

Witch Hazel	Total All Projects		City	\$1,095,965.00	\$1,095,965.00	\$447,544.00	\$366,810.50	\$648,421.00	33.47%
Miller Ed W	Safety & Security	2018/2019	City	\$226,476.00	\$226,476.00	\$3,904.00	\$2,125.00	\$222,572.00	0.94%
Miller Ed W	Improvements	2019	City	\$5,213,144.00	\$5,463,144.00	\$636,469.49	\$128,818.71	\$4,826,674.51	2.36%
Miller Ed W	Technology - Classrooms		City	\$61,541.00	\$61,541.00	\$81,953.66	\$73,838.66	-\$20,412.66	119.98%
Miller Ed W	Roofing	2020	City	\$625,116.00	\$625,116.00	\$0.00	\$0.00	\$625,116.00	0.00%
Miller Ed W	Total All Projects		City	\$6,126,277.00	\$6,376,277.00	\$722,327.15	\$204,782.37	\$5,653,949.85	3.21%
Miller ED E	Safety & Security	2021	City	\$179,573.00	\$179,573.00	\$2,329.00	\$550.00	\$177,244.00	0.31%
Miller ED E	Improvements	2021	City	\$1,300,966.00	\$1,300,966.00	\$0.00	\$0.00	\$1,300,966.00	0.00%
Miller ED E	Technology - Classrooms		City	\$65,635.00	\$65,635.00	\$1,479.76	\$1,479.76	\$64,155.24	2.25%
Miller ED E	Total All Projects		City	\$1,546,174.00	\$1,546,174.00	\$3,808.76	\$2,029.76	\$1,542,365.24	0.13%
Peter Boscow	Safety & Security	2021	City	\$91,127.00	\$91,127.00	\$2,329.00	\$550.00	\$88,798.00	0.60%
Peter Boscow	Improvements (Seismic)	2021	City	\$687,534.00	\$687,534.00	\$0.00	\$0.00	\$687,534.00	0.00%
Peter Boscow	Roofing	2018/2021	City	\$615,953.00	\$615,953.00	\$315,088.00	\$291,080.70	\$300,865.00	47.26%
Peter Boscow	Technology - Classrooms		City	\$0.00	\$20,000.00	\$21,031.63	\$21,031.63	-\$1,031.63	105.16%
Peter Boscow	Total All Projects		City	\$1,394,614.00	\$1,414,614.00	\$338,448.63	\$312,662.33	\$1,076,165.37	22.10%
Transportation	New Building	2019	City	\$16,352,831.00	\$18,330,221.00	\$1,650,385.00	\$440,873.44	\$16,679,836.00	2.41%
Transportation	Cameras on Buses	2018	City	\$744,188.00	\$426,798.00	\$417,426.00	\$417,426.00	\$9,372.00	97.80%
Transportation	Improvements	2022	City	\$672,875.00	\$772,875.00	\$550.00	\$550.00	\$772,325.00	0.07%
Transportation	Maintenance 2018	2018	City	\$0.00	\$135,500.00	\$84,425.98	\$0.00	\$51,074.02	0.00%
Transportation	Total All Projects		City	\$17,769,894.00	\$19,665,394.00	\$2,152,786.98	\$858,849.44	\$17,512,607.02	4.37%
Admin	Safety & Security	2020	City	\$322,963.00	\$322,963.00	\$8,830.50	\$825.00	\$314,132.50	0.26%
Admin	Total All Projects		City	\$322,963.00	\$322,963.00	\$8,830.50	\$825.00	\$314,132.50	0.26%
Facilities Maint	Safety & Security	2022	City	\$99,167.00	\$99,167.00	\$2,604.00	\$825.00	\$96,563.00	0.83%
Facilities Maint	Maintenance 2018	2018	City	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
Facilities Maint	Total All Projects		City	\$99,167.00	\$129,167.00	\$2,604.00	\$825.00	\$126,563.00	0.64%
Hare Field	Pipe Replacement	2020	City	\$59,904.00	\$59,904.00	\$0.00	\$0.00	\$59,904.00	0.00%
Hare Field	Total All Projects		City	\$59,904.00	\$59,904.00	\$0.00	\$0.00	\$59,904.00	0.00%
Bond	Technology - Infrastructure			\$15,932,500.00	\$15,932,500.00	\$9,746,270.80	\$245,388.29	\$6,186,229.20	1.54%
Bond	Bond Issuance			\$5,859,998.00	\$4,984,998.00	\$1,008,151.97	\$1,008,151.97	\$3,976,846.03	20.22%
Bond	Dst Costs			\$11,473,470.00	\$11,473,470.00	\$7,046,597.48	\$4,000,028.78	\$4,426,872.52	34.86%
Bond	Energy Incentives			-\$4,300,000.00	-\$4,300,000.00	\$0.00	\$0.00	-\$4,300,000.00	0.00%
	TOTAL ALL PROJECTS			\$408,000,000.00	\$417,700,500.00	\$71,774,978.63	\$38,407,372.22	\$345,925,521.37	9.19%

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2019 Elementary School Bond Projects

Report to the Board

October 23, 2018

BROOKWOOD ELEMENTARY SCHOOL REPLACEMENT

Project Description

- Replacement of existing Brookwood Elementary with a new 600-student elementary school on existing site (prototype for future elementary schools)

Projected Construction Dates

- Start date: June 2019
- Completion Date: August 1, 2020



BROOKWOOD ELEMENTARY SCHOOL REPLACEMENT

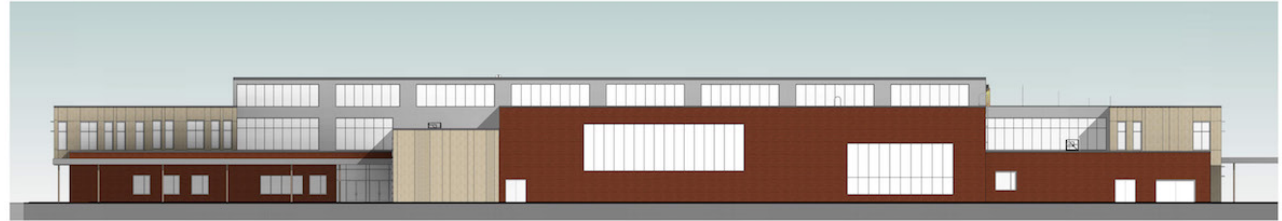
Proposed Elevations



BROOKWOOD EAST ELEVATION



BROOKWOOD WEST ELEVATION



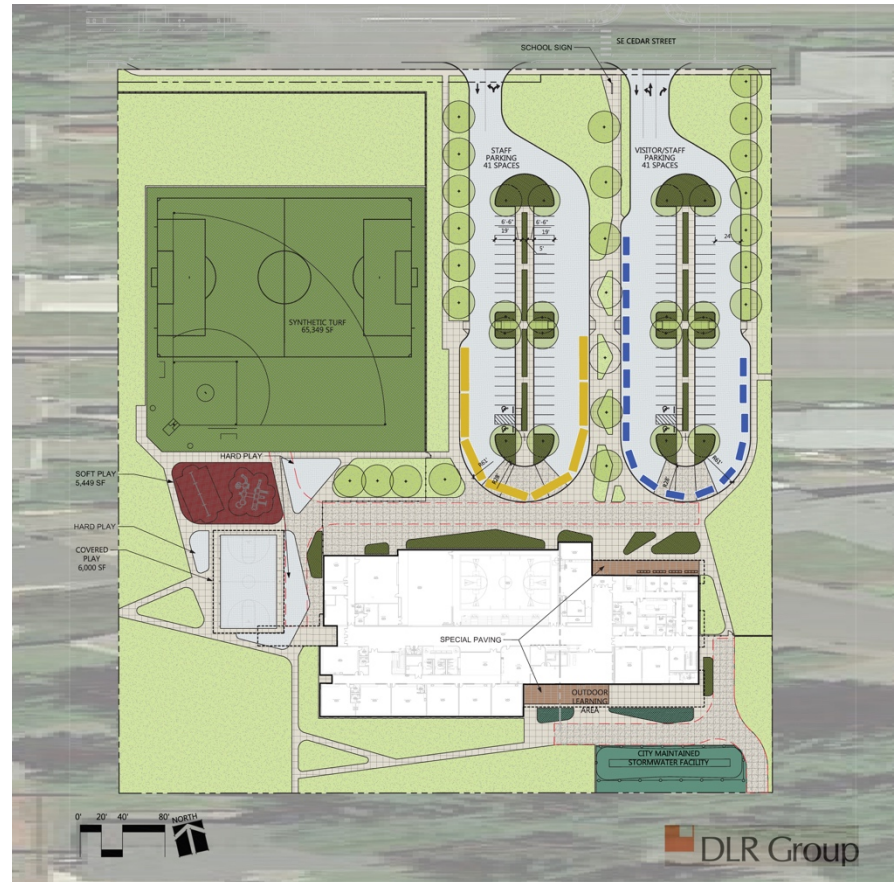
BROOKWOOD NORTH ELEVATION



BROOKWOOD SOUTH ELEVATION

BROOKWOOD ELEMENTARY SCHOOL REPLACEMENT

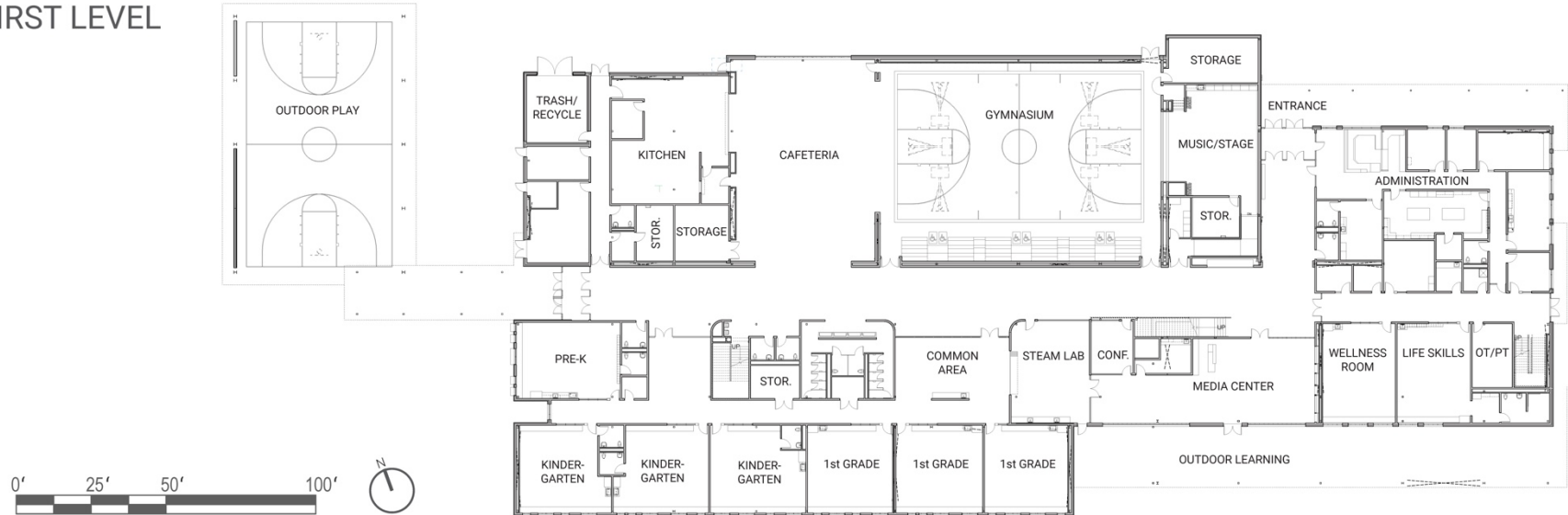
Site Plan



BROOKWOOD ELEMENTARY SCHOOL REPLACEMENT

Proposed Floor Plans

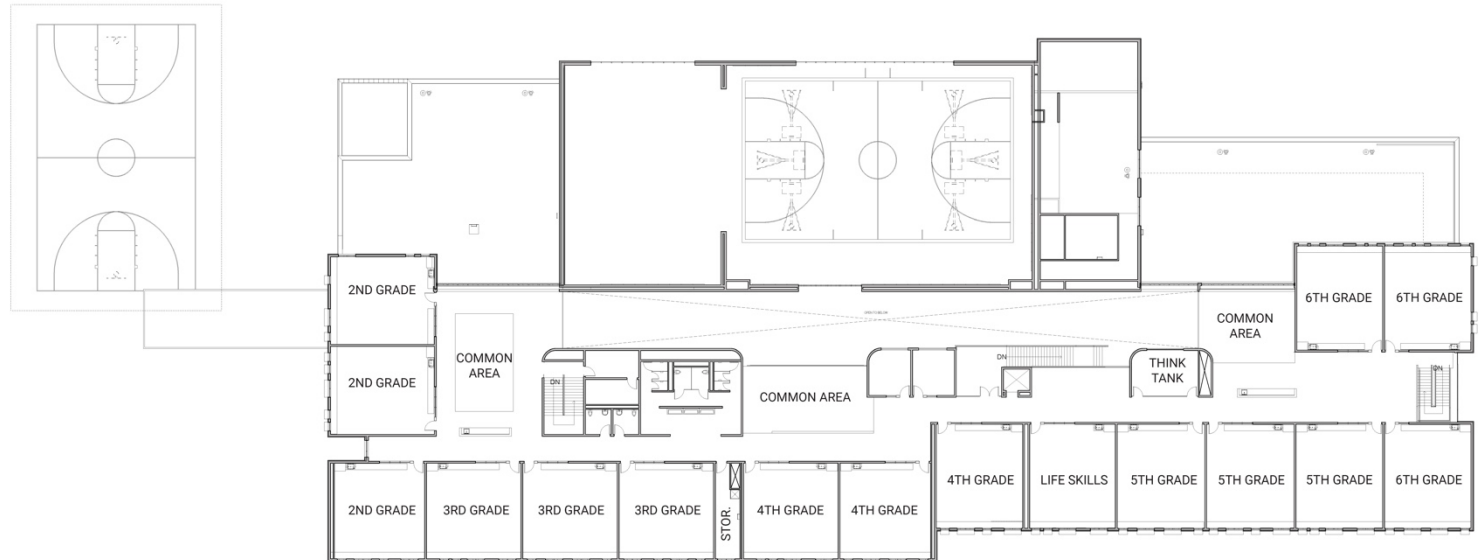
FIRST LEVEL



BROOKWOOD ELEMENTARY SCHOOL REPLACEMENT

Proposed Floor Plans

SECOND LEVEL



NEW ELEMENTARY SCHOOL #28 – NORTH PLAINS

Project Description

- Construction of new 600-student elementary school in Sunset Ridge development (based on new Brookwood Elementary School building prototype)

Projected Construction Dates

- Start date: June 2019 (or June 2020)
- Completion Date: August 2020 (or August 2021)



NEW ELEMENTARY SCHOOL #28 – NORTH PLAINS

Proposed Perspectives



NORTH PERSPECTIVE



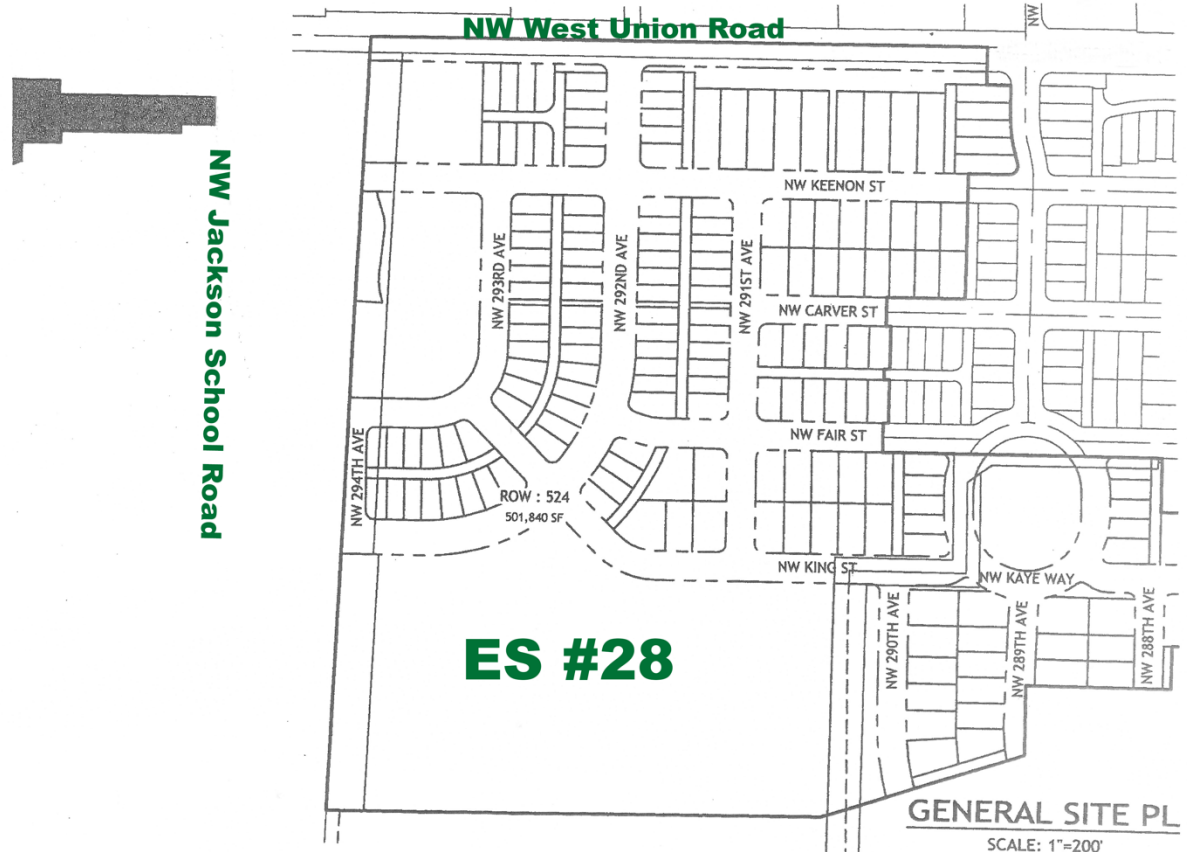
SOUTH PERSPECTIVE

2019 Elementary School Bond Projects

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NEW ELEMENTARY SCHOOL #28 – NORTH PLAINS

Site Plan



Site Plan



NEW ELEMENTARY SCHOOL # 28 – NORTH PLAINS

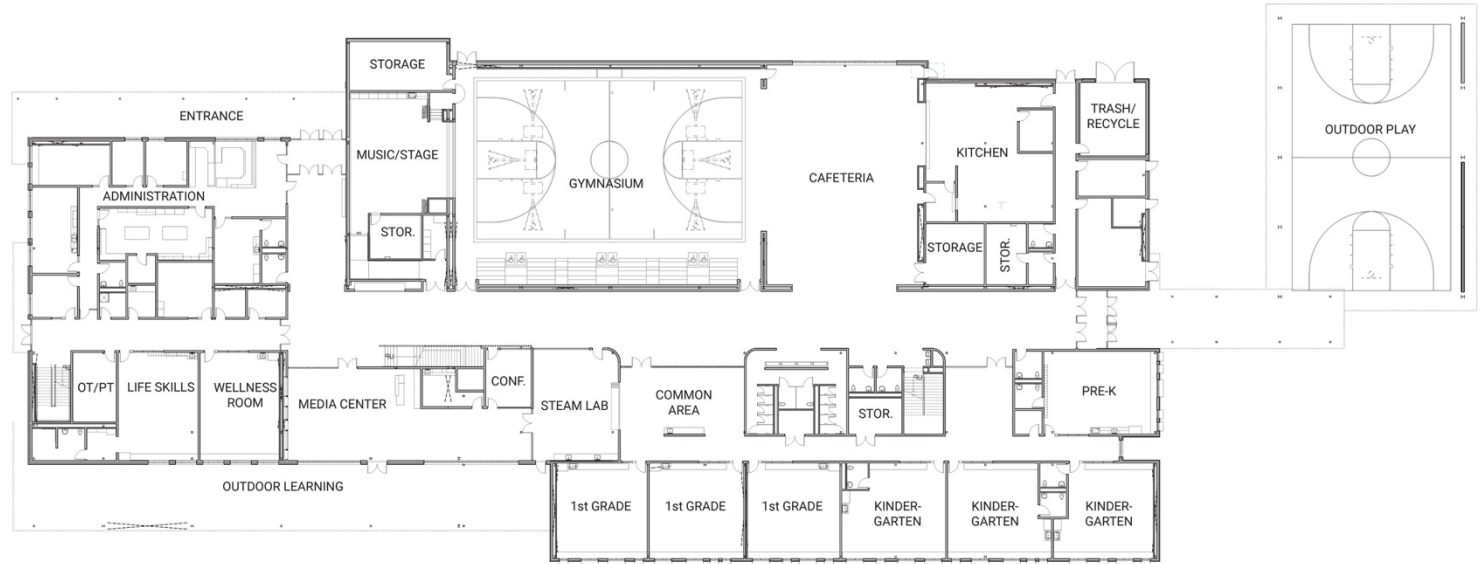
Site Plan



NEW ELEMENTARY SCHOOL #28 – NORTH PLAINS

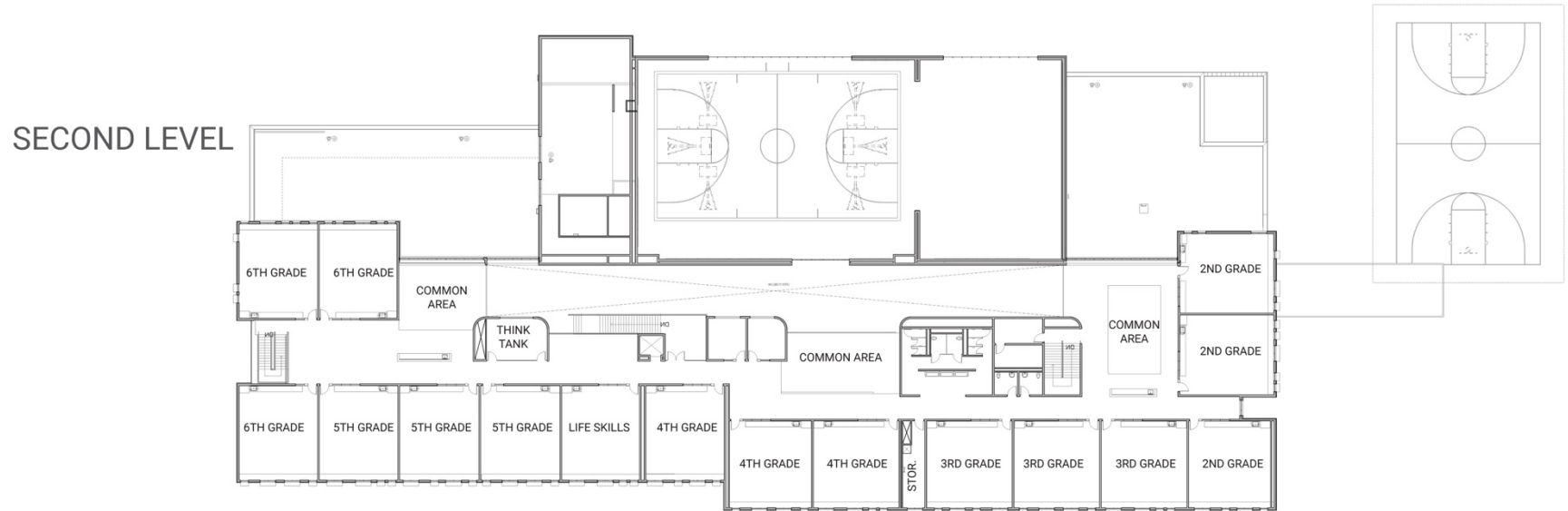
Proposed Floor Plans

FIRST LEVEL



NEW ELEMENTARY SCHOOL #28 – NORTH PLAINS

Proposed Floor Plans



EASTWOOD ELEMENTARY SCHOOL IMPROVEMENTS

Project Description

- New gymnasium
- Replace portable classrooms with new modular building (four classrooms)
- Safety and security upgrades
 - Entry vestibule
 - Security cameras
 - Card key access
 - Strobes, visual warning inside and outside building
- New playground
- Seismic upgrades
- Flexible classroom furniture
- Roofing
- HVAC upgrades

Projected Construction Dates

- Start date: March 2019
- Completion Date: August 15, 2019

Note: Parent/bus dropoff improvements were completed in summer 2018

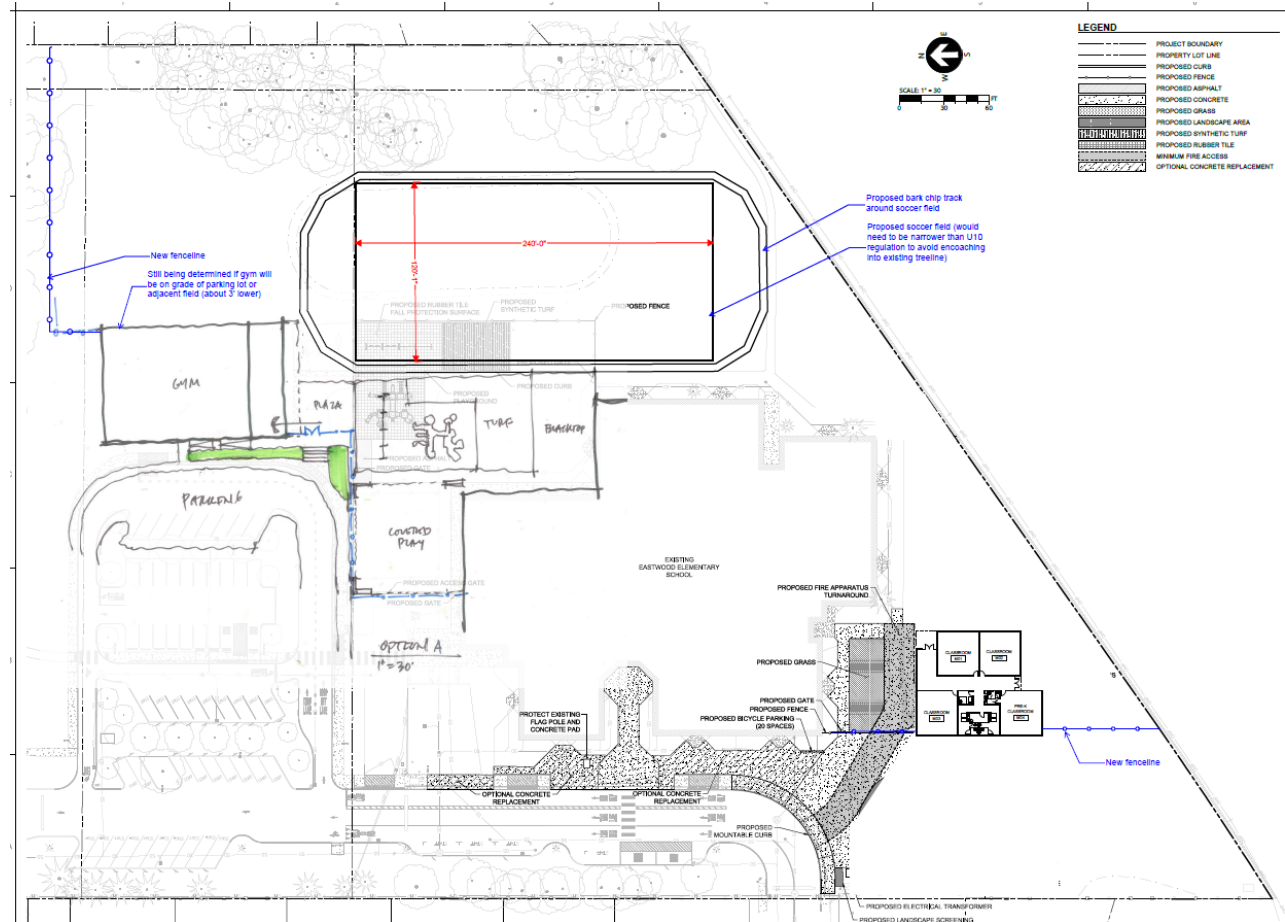


2019 Elementary School Bond Projects

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EASTWOOD ELEMENTARY SCHOOL

Site Plan



MOOBERRY ELEMENTARY SCHOOL IMPROVEMENTS

Project Description

- New gymnasium
- Replace portable classrooms with new modular building (five classrooms)
- Safety and security upgrades
 - Entry vestibule
 - Security cameras
 - Card key access
 - Strobes, visual warning inside and outside building
- New playground
- Seismic upgrades
- Flexible classroom furniture
- Roofing
- Add air conditioning/HVAC upgrades
- Replace domestic water pipe

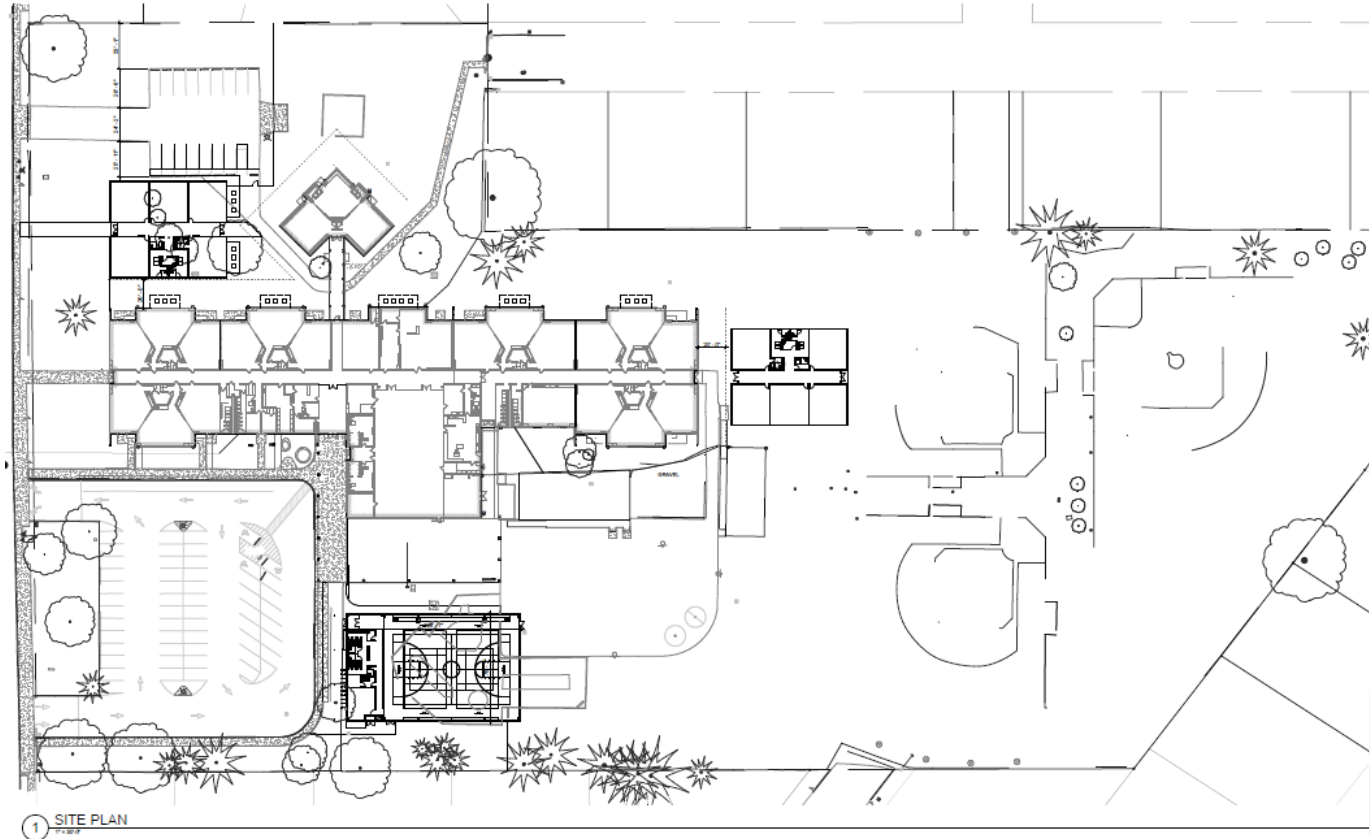
Projected Construction Dates

- Start date: March 2019
- Completion Date: August 15, 2019



MOOBERRY ELEMENTARY SCHOOL

Site Plan



LENOX ELEMENTARY SCHOOL IMPROVEMENTS

Project Description

- Parent/bus dropoff improvements
- Safety and security upgrades
 - Entry vestibule
 - Security cameras
 - Card key access
 - Strobes, visual warning inside and outside building
- Seismic upgrades
- Flexible classroom furniture
- Roofing
- Add air conditioning/HVAC upgrades/DDC controls
- ADA compliance upgrades

Projected Construction Dates

- Start date: June 2019
- Completion Date: August 15, 2019



Site Plan

WEST UNION ELEMENTARY SCHOOL IMPROVEMENTS

Project Description

- Safety and security upgrades
 - Entry vestibule
 - Security cameras
 - Card key access
 - Strobes, visual warning inside and outside building
- Seismic upgrades
- Flexible classroom furniture
- Roofing
- Add air conditioning
- ADA compliance upgrades

Projected Construction Dates

- Start date: June 2019
- Completion Date: August 15, 2019

Note: New playground was installed in summer 2018



JACKSON ELEMENTARY SCHOOL IMPROVEMENTS

Project Description

- Parent/bus dropoff improvements
- Relocate Jacob's Field baseball field

Projected Construction Dates

- Start date: June 2019
- Completion Date: August 15, 2019

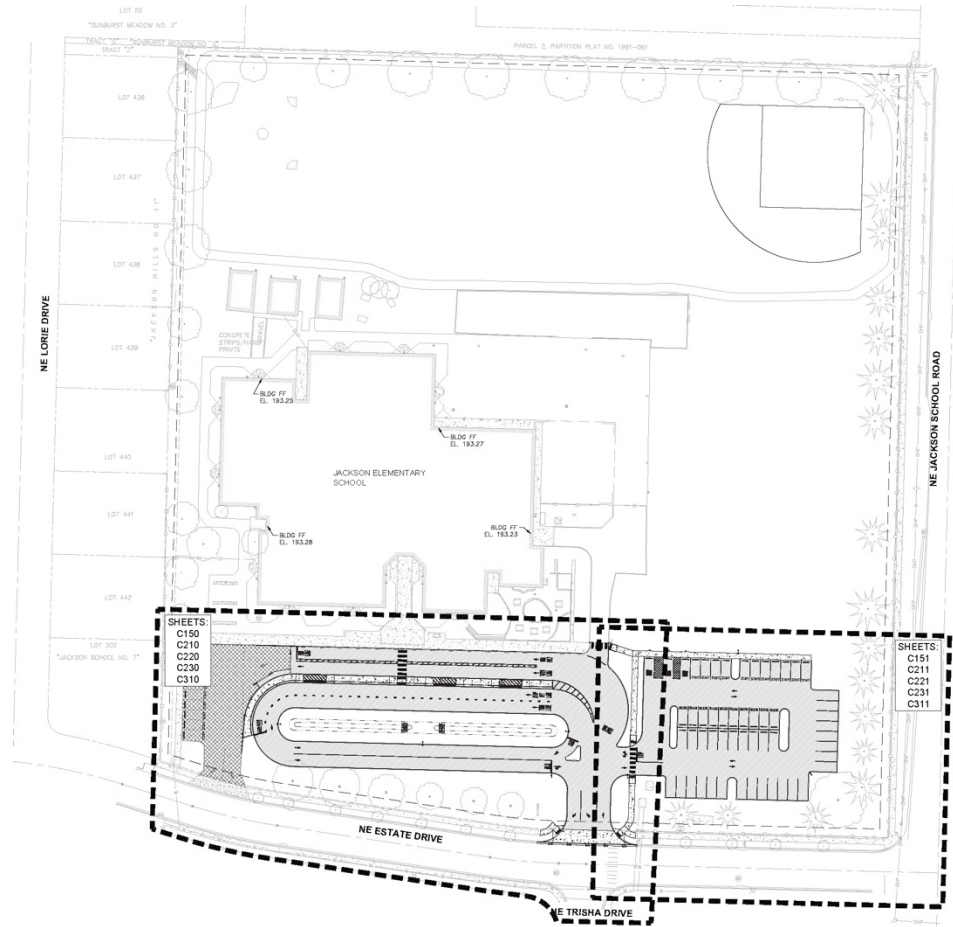


2019 Elementary School Bond Projects

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JACKSON ELEMENTARY SCHOOL

Site Plan



FLEXIBLE CLASSROOM FURNITURE

The following elementary schools will be receiving new flexible classroom furniture during the summer of 2019

- WL Henry Elementary School
- Imlay Elementary School
- Ladd Acres Elementary School
- McKinney Elementary School
- Orenco Elementary School
- Quatama Elementary School
- Patterson Elementary School
- Rosedale Elementary School



Actual furniture installed at Farmington View Elementary School in summer 2018



You can follow the progress of the Hillsboro School District 2017 Bond at:

www.Hillsboro-Bond.org

or contact:

Adam Stewart, Capital Projects Officer,
stewart@hsd.k12.or.us or 503-844-1340

Jane Siguenza, Bond Marketing Specialist,
siguenzj@hsd.k12.or.us or 503-844-1761



DRAFT
10/15/2018

LEGEND	
	Pre-Design
	Design
	Land Use
	Bid-Award
	Permits
	Pre-Construction
	Construction
	Closeout

PROGRAM CONTINGENCY A

2018 Project Budgets

Reedville Elementary School

	Improvements Required by Code	Unforeseen Conditions	Schedule Adherence	Additional Scope	Design Clarification	Explanation
Improve Fire Sprinkler System	\$225,000					New library/classroom area (formerly cafeteria/kitchen) require new sprinkler riser.
Elevator - Upgrade ADA Path of Travel	\$200,000					Currently wheelchair access to ground floor is only available by outside ramps
Added Onsite Parking Stalls/Johnston Street half-street improvements	\$600,000					Washington County improvements to 209th Ave. and Johnson St. will eliminate existing on-street parking and require District to increase parking capacity of new parking lot
Revise Estimate for 209th St. half-street improvements	\$695,000					Estimate for Johnson St. half-street improvements to be constructed by Washington County
Johnston St./209th temporary facilities work	\$75,000					Reedville Johnson Street/209th Ave. Temp Facilities, i.e. lights and sidewalks until half-street improvements are constructed in Summer 2019.
Replace Domestic Water Line		\$250,000				Existing galvanized steel water lines are failing
Address Sanitary Sewer System issues		\$100,000				Issues with sanitary sewer system have come to light since original bond project list was put together
Additional Expense to Complete Classrooms and Renovation Work by Start of School			\$300,000			We have more work than we can do over our 10 week summer work window. We will be asking contractors to work additional hours and weekends to meet our construction deadline
Renovate Library/Classroom area where Kitchen/Cafeteria used to be				\$300,000		Original Bond project list included a new Kitchen/Cafeteria but did not include renovation of old Kitchen/Cafeteria space
Replace Boiler with More Efficient Heating System				\$250,000		Original scope included leaving boiler only for gym and corridors. More efficient and cost effective to remove boiler completely. This will also allow us to relocate the custodial room to accommodate new Fire Sprinkler Riser (see #1)
Improve Quality of Modular Classroom Design				\$500,000		Original design provided modular building for Kitchen/Cafeteria and replacement of portables with new modular buildings. New design incorporates all Kitchen/Cafeteria, restrooms and 5 classrooms into single modular unit. This will require more foundation and site work.

Farmington View Elementary School

Playground Replacement	\$100,000			\$75,000		Rubber tile fall protection is considered an "impervious surface" and requires water treatment of the playground area. Addition of 1,500 sq. ft. of synthetic turf area was not included in original scope
Asphalt play area between Playground and Modular Classroom				\$60,000		Asphalt play area between Playground and Modular Classroom
Modular Classroom Building-Stormwater Drainage, Septic Tank				\$240,000		New modular building included restrooms which was not part of original bond scope. Additional cost for stormwater drainage and septic tank replacement

West Union Elementary School

Playground Replacement	-\$10,000			\$175,000		Rubber tile fall protection is considered an "impervious surface" and requires water treatment of the playground area. Addition of 1,500 sq. ft. of synthetic turf area was not included in original scope
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Butternut Creek Elementary School

Playground Replacement	\$75,000			\$75,000		Rubber tile fall protection is considered an "impervious surface" and requires water treatment of the playground area. Addition of 1,500 sq. ft. of synthetic turf area was not included in original scope
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WL Henry Elementary School

Playground Replacement	\$65,000			\$75,000		Rubber tile fall protection is considered an "impervious surface" and requires water treatment of the playground area. Addition of 1,500 sq. ft. of synthetic turf area was not included in original scope
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North Plains Elementary School

Relocate Portable Building from Reedville Elementary and Patterson				\$120,000		Portable classroom building re-located from Reedville and Patterson Elementary Schools
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Imlay Elementary School

Remove floor tile and replace with polished concrete				\$120,000		Remove failing asbestos floor tile and replace with polished concrete
Remove floor tile and replace with polished concrete				-\$57,315		Remove failing asbestos floor tile and replace with polished concrete

Cameras on Buses

Cameras on Buses					\$10,000	Connect bus cameras to network at Transportation
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Hilhi Synthetic Turf Field/Lights/Track

Hilhi Turf Field/Track/Lights - Reimburse Contingency for unused funds					-\$175,000	Hilhi Turf Field/Track/Lights - Reimburse Contingency for unused funds
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Century High School

Century HVAC Upgrade Project					-\$111,049	No work is needed on this Century HVAC project, return to Contingency
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Tobias Elementary School

Roofing Project					-\$300,000	Tobias Roofing return to Contingency
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TOTAL CONTINGENCY A - 2018 PROJECTS	\$2,025,000	\$350,000	\$300,000	\$1,932,685	-\$576,049	\$4,031,636
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PROGRAM CONTINGENCY A

2019 Program Budgets

Satellite Transportation Facility - High School CTE Projects

	Improvements Required by Code	Unforeseen Conditions	Schedule Adherence	Additional Scope	Design Clarification	Explanation
Add: Diesel Mechanics shop space/equipment/classroom				\$1,750,000		Original design of Satellite Transportation Facility did not include Diesel Mechanics CTE Program

Eastwood Elementary School

Eastwood Elementary Improvements	\$170,000.00					Additional Funds for Playground Equipment and Synthetic Turf
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Evergreen Middle School Improvements

Addition and Improvements					-\$750,000	Soderstrom Architects met with engineers and building staff and provided a cost estimate indicating we could reasonably reduce this budget by \$750,000 (from \$23.81 million to \$23.06 million)
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Poynter Middle School Improvements

Adjust budget based on 4/26/2018 estimate from Soderstrom Architects					-\$750,000	Soderstrom Architects met with engineers and provided a cost estimate indicating we could reasonably reduce this budget by \$750,000 (from \$18.32 million to \$17.57 million)
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Hillsboro High School Improvements

Hillsboro High School Improvements				\$1,500,000		Added scope to replace ceilings in classrooms to improve student experience.
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Glencoe High School Improvements

Glencoe High School Improvements				\$1,500,000		Added scope for painting and other interior improvements to improve student experience
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Brookwood Elementary School Replacement

Adjust budget based on 5/4/2018 Estimate from LCG Pence					-\$1,500,000	LCG Pence provided a cost estimate based on DLR Architects schematic design indicating we could reasonably reduce this budget by \$1,500,000 (from \$41.9 million to \$40.4 million)
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Ladd Acres Elementary School

Domestic Water Pipe Replacement					\$355,000	Original design only replaced failing galvanized pipe in the tunnels. This will allow us to replace the pipe all the way to the fixture.
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Miller Big Picture Campus

Domestic Water Pipe Replacement					\$250,000	Original design only replaced failing galvanized pipe in the tunnels. This will allow us to replace the pipe all the way to the fixture.
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Mooberry Elementary School

Mooberry Elementary Improvements	\$170,000.00					Additional Funds for Playground Equipment and Synthetic Turf
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TOTAL CONTINGENCY A - 2019 PROJECTS	\$340,000	\$0	\$0	\$4,750,000	-\$2,395,000	\$2,695,000
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TOTAL CONTINGENCY A - 2018 PROJECTS	\$2,025,000	\$350,000	\$300,000	\$1,932,685	-\$576,049	\$4,031,636
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TOTAL CONTINGENCY A - ALL PROJECTS TO DATE	\$2,365,000	\$350,000	\$300,000	\$6,682,685	-\$2,971,049	\$6,726,636
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PROGRAM CONTINGENCY B

	Cost Escalation	Schedule Adherence	Explanation
Eastwood Elementary School			
Parent Bus/Drop Off Improvements	\$260,000		Cost escalation over original budget estimate due to cost increase and late bidding of project
Parent Bus/Drop Off Improvements	\$200,000		Cost escalation over original budget estimate due to cost increase and late bidding of project
Jackson Elementary School			
Parent Bus/Drop Off Improvements	\$460,000		Cost escalation over original budget estimate due to cost increase and late bidding of project
Ladd Acres Elementary School			
Parent Bus/Drop Off Improvements	\$370,000		Cost escalation over original budget estimate due to cost increase and late bidding of project
Parent Bus/Drop Off Improvements	\$100,000		Cost escalation over original budget estimate due to cost increase and late bidding of project
McKinney Elementary School			
Parent Bus/Drop Off Improvements	\$160,000		Cost escalation over original budget estimate due to cost increase and late bidding of project
Parent Bus/Drop Off Improvements	\$225,000		Cost escalation over original budget estimate due to cost increase and late bidding of project
Total Program Contingency B - 2018 Projects	\$1,775,000		

PROGRAM CONTINGENCY C

	Additional Scope	Explanation
Eastwood Elementary School		
Wall Construction Project	\$300,000	Add walls to elementary classrooms - Labor + Supplies
Glencoe High School		
Stage Rigging Replacement	\$200,000	Replace stage rigging which fire marshal has declared unsafe due to loss of fire-retardant
New Dugouts and Athletic Equipment	\$300,000	Dugouts for varsity softball and athletic equipment
Hillsboro High School		
New Track equipment and storage	\$75,000	Purchase equipment for and storage for equipment at new Hilhi Track
Purchase new Cafeteria Tables	\$45,000	Purchase new cafeteria tables
Liberty High School		
Track Repair	\$150,000	Repair portion of track that has failed
Transportation Facility		
Automatic Gate	\$135,500	Purchase new Automatic Gate
North Plains Elementary School		
Wall Construction Project	\$150,000	Construct wall between rooms 19 and 20
Relocate Portable Building	\$175,000	Portable classroom building re-located from Reedville and Patterson Elementary Schools
Reedville Elementary School		
New Sinks	\$10,000	Purchase new sinks
Minter Bridge Elementary School		
Wall Construction Project	\$170,000	Add walls to elementary classrooms - Labor + Supplies
McKinney Elementary School		
Wall Construction Project	\$170,000	Add walls to elementary classrooms - Labor + Supplies
Maintenance Department		
Purchase new shop vehicle	\$30,000	Purchase new shop vehicle
Total Program Contingency C - 2018 Projects	\$1,910,500	