



Hillsboro School District 1J

April 16, 2019
Board Meeting

Board of Directors

Lisa Allen • Martin Granum • Erika Lopez • Yadira Martinez • Jaci Spross • Kim Strelchun • Mark Watson

Student Representatives to the Board of Directors

Jessica Jose-Nickerson • Samanta Vega Contreras

HILLSBORO SCHOOL DISTRICT 1J BOARD OF DIRECTORS
Administration Center, 3083 NE 49th Place, Hillsboro, OR

Board Meeting Agenda
April 16, 2019
6:00 PM

Please note that the estimated times listed below for specific agenda items are subject to change; if audience members wish to be present for specific agenda items, they are encouraged to arrive at least 15 minutes prior to the estimated time.

1. 6:00 PM - Special Session

A. Introductions

Presenter: Mike Scott / Lisa Allen

Time: 6:00 PM, 5 minutes

B. Budget Development Update

Presenter: Mike Scott / Michelle Morrison

Time: 6:05 PM, 60 minutes

C. Discussion Time

Time: 7:05 PM, 20 minutes

D. Adjourn

Time: 7:25 PM

2. Next Meetings of the Board of Directors:

- April 30, 2019 - Regular Session
- May 9, 2019 - Budget Committee Meeting
- May 14, 2019 - Work Session

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The complete Board meeting packet may be downloaded from the District website at: <https://www.hsd.k12.or.us/board>.

HILLSBORO SCHOOL DISTRICT 1J
April 16, 2019
BUDGET DEVELOPMENT UPDATE

SITUATION

The most recent budget proposals from the State indicate that the District will be facing another biennium of budget reductions. The District's proposed budget is being developed with consideration for the District's Strategic Plan and student achievement goals, efficiencies based on best practices, and program analyses from the Smarter School Spending framework. Additionally, since the District's budget needs to be adopted while the State budget is still being developed, and funding projections will continue to change as new information becomes available, budget options with contingency ranges are being developed.

On February 26, the Budget Committee met with the Board for a budget workshop, and on April 9, the Board and Budget Committee reviewed the outline of a proposed budget plan. During the April 9 budget discussion, and Board and Budget Committee requested additional information, which will be presented for their review and discussion during this evening's special Board meeting session.

The Budget Committee is currently scheduled to meet with the Board again during the April 30 work session, and to approve the proposed 2019-20 District budget on May 9. The approved budget is scheduled to be presented to the Board for adoption on June 11.

RECOMMENDATION

The Superintendent recommends that the Board and Budget Committee listen to this report and ask any questions they may have.